

Date: July 08, 2010

To: Sam Karn, Corporation Counsel

From: James Cox and Manny Mendez, Office of Audit and Performance

Re: IndyStat – Office of Corporation Counsel meeting Friday July 9, 2010

CC: Mayor Greg Ballard  
Chris Cotterill, Chief of Staff  
Kristen Tusing, Director of Enterprise Development  
David Reynolds, Controller  
Sarah Taylor, Constituent Services  
Glen Baker, Chief Information Officer

Presented below are the follow-up actions that resulted from the March 12, 2010 OCC IndyStat meeting and were included in the follow-up memo:

## Litigation

**Follow-up Action.** Please ensure that future IndyStats portray the categories of tort claims received.

## Equal Employment Opportunity (EEO)

**Follow-up Action.** Ensure that future depictions of backlog portray 2007 baseline numbers.

# OCC IndyStat

## July 9, 2010

July 9, 2010

OCC

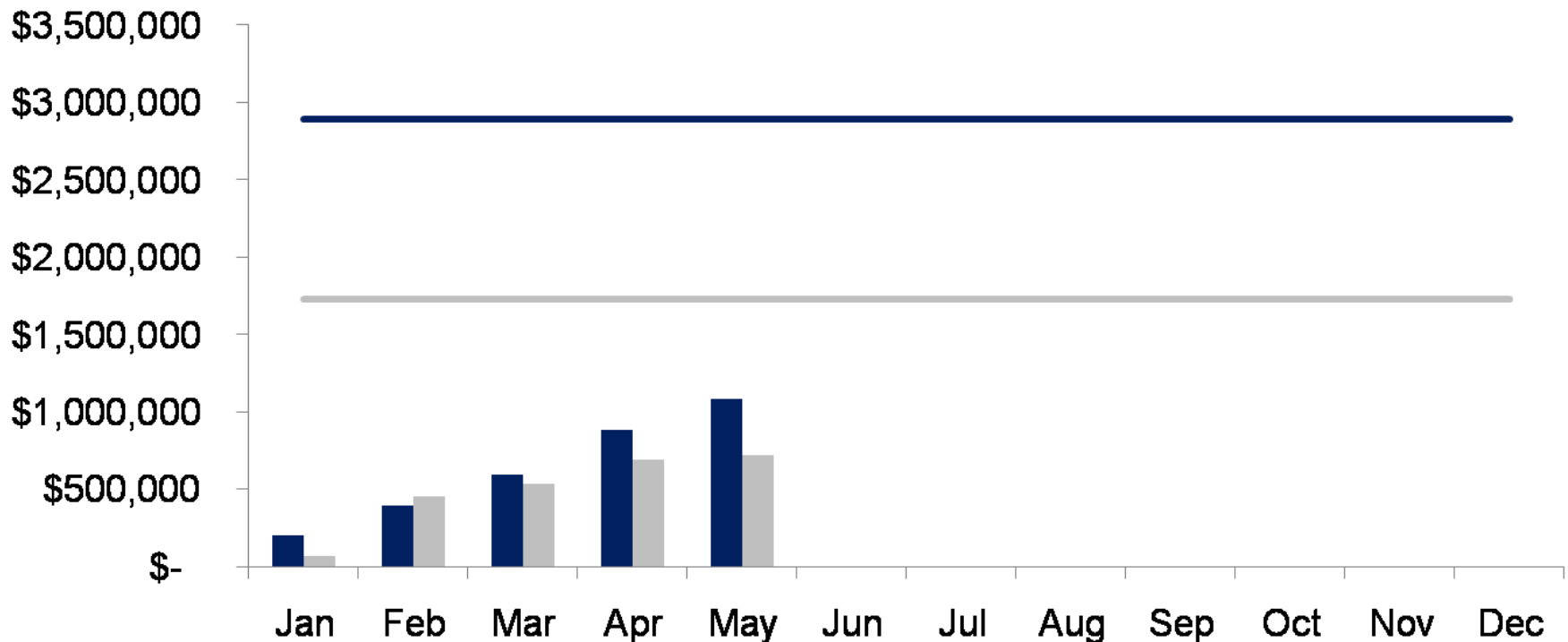


# Budgeted to Actual YTD Expenses

Personnel = \$1,079,098 / \$2.8 Million = 37% spent

Non-Personnel = \$717,150 / \$1.7 Million = 42% spent

Actual Personnel \$    Actual Operating \$  
Budgeted Personnel    Budgeted Operating



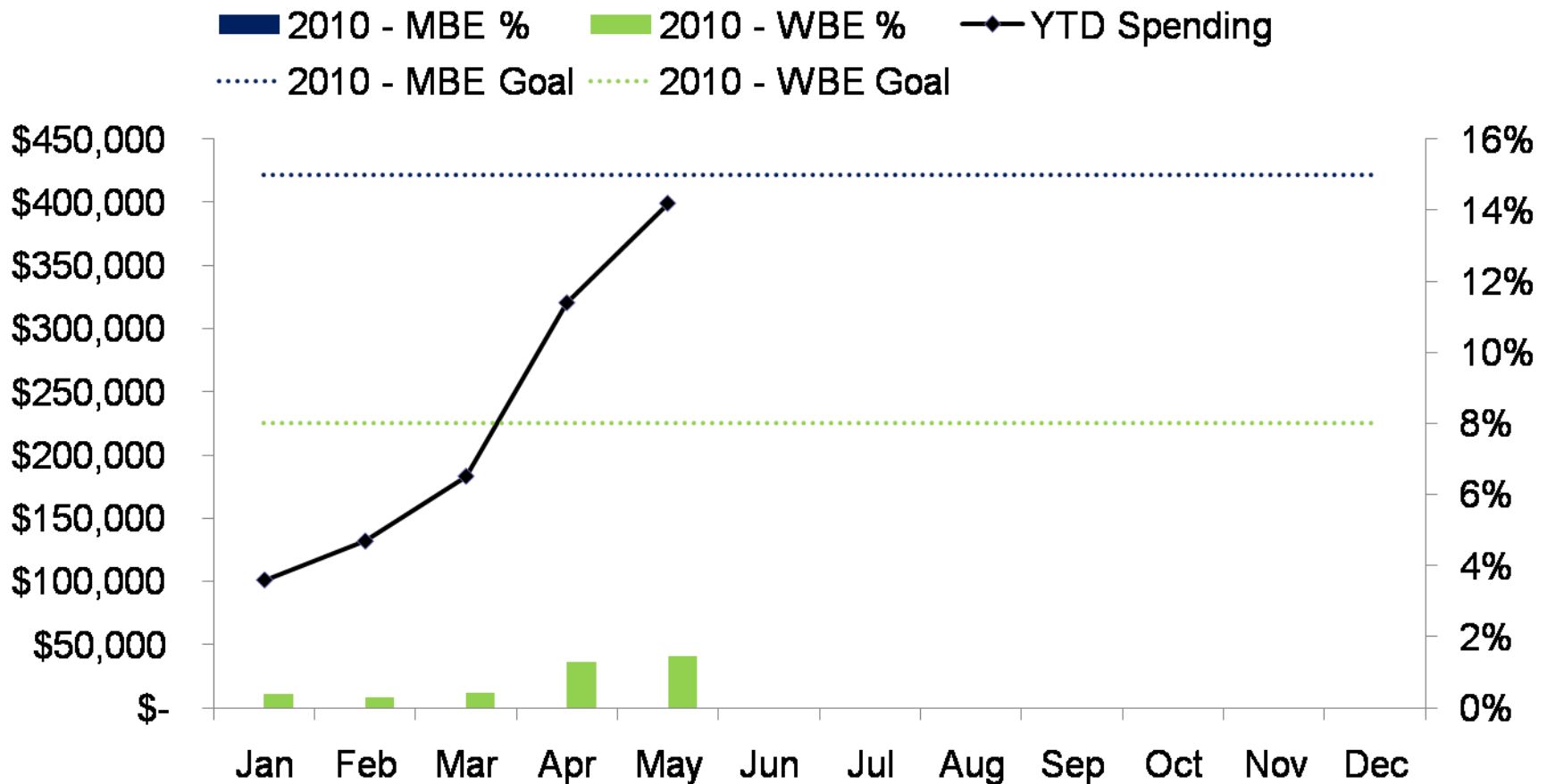
# Corporation Counsel

## 2010 MBE & WBE Attainment:

[MBE = 0%, WBE = 1.46%

MBE \$ = 0, WBE \$ = \$5,850

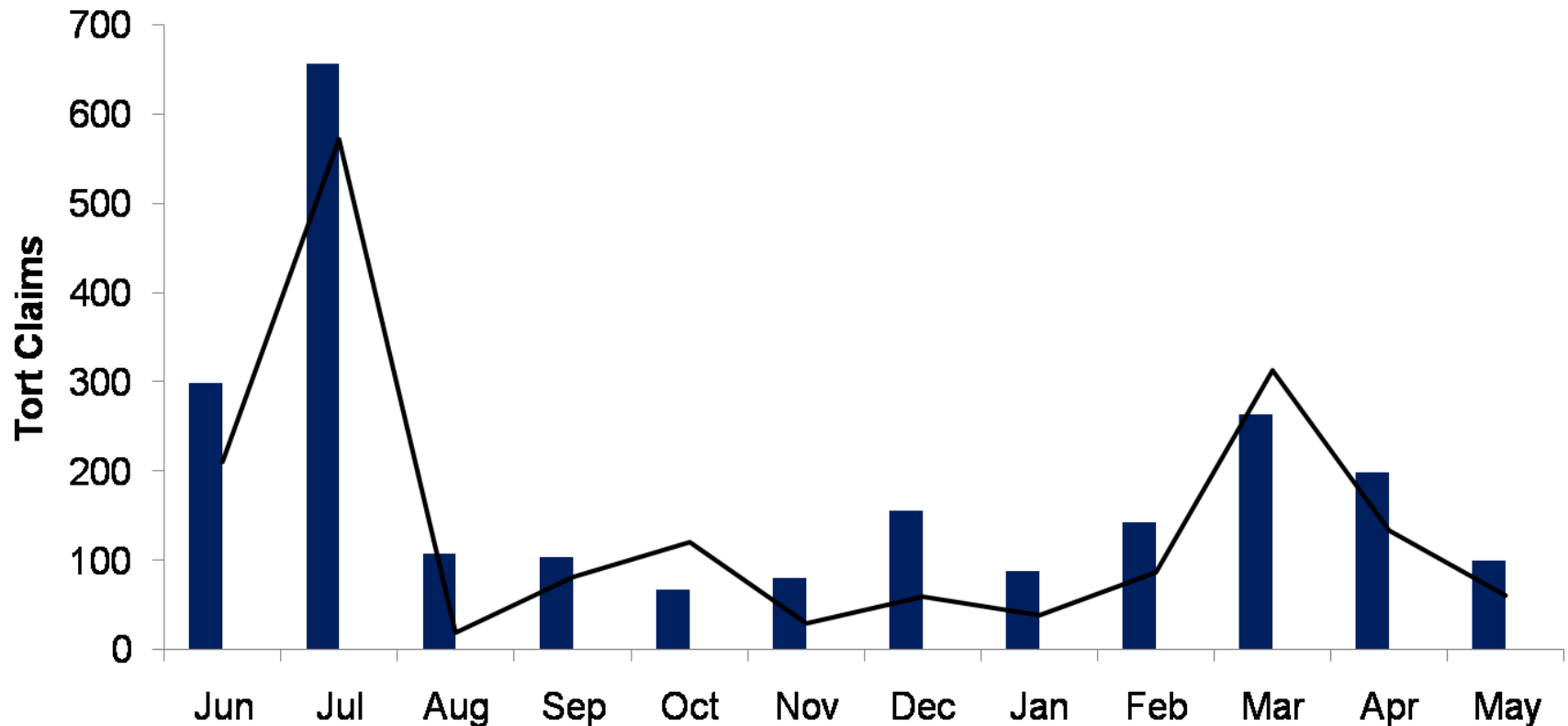
Competitive \$ = \$399,311]



# Litigation: Monthly Tort Claims

Received v. closed (Jun '09 – May '10)

■ Received — Closed



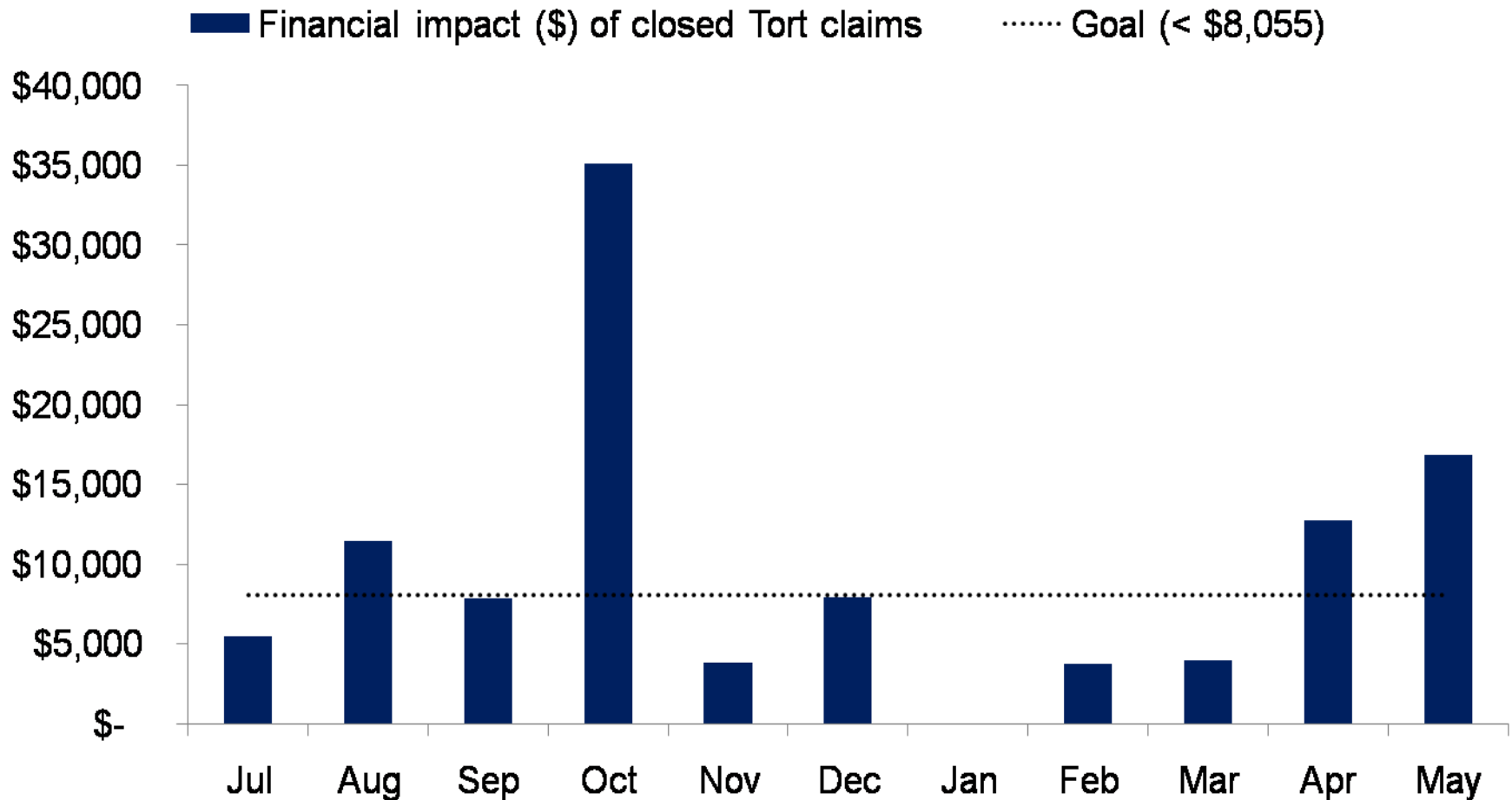
# Litigation: Monthly Tort Claims

Tort claims reduced 62% March-May 2010

	<b>March</b>	<b>April</b>	<b>May</b>
<b>Civil Rights</b>	6	8	10
<b>Motor Vehicle Accidents</b>	14	18	7
<b>Negligent Design/Maint. - Road</b>	7	9	8
<b>Other</b>	1	0	0
<b>Paint on Car</b>	0	0	2
<b>Personal Injury</b>	4	2	1
<b>Pothole</b>	208	137	53
<b>Property Damage</b>	9	9	7
<b>Property Loss</b>	4	2	4
<b>Separate Entity</b>	6	11	7
<b>Sewer Backup</b>	1	2	1
<b>Total</b>	<b>260</b>	<b>198</b>	<b>100</b>

# Litigation: Tort Claims

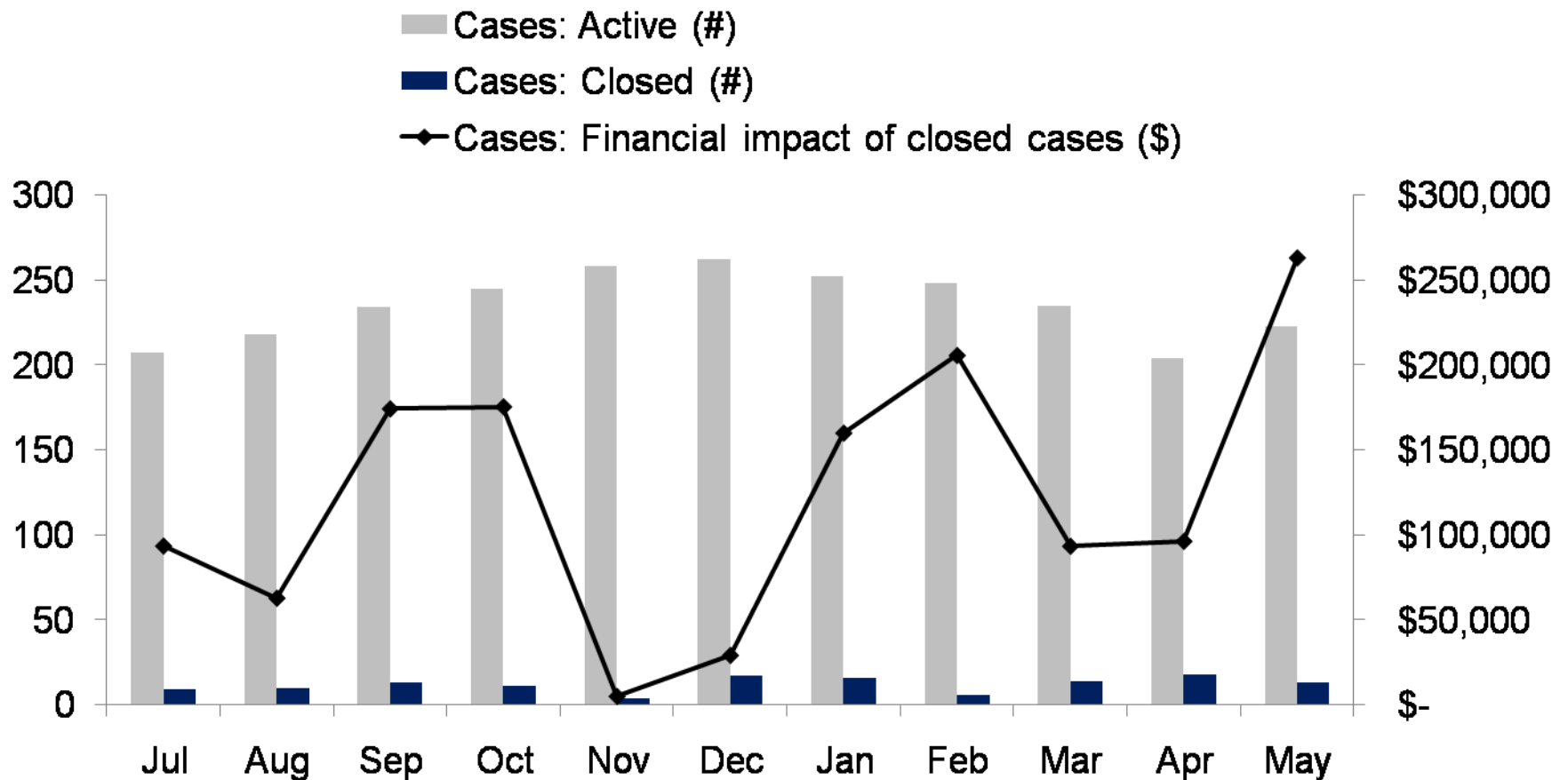
Financial impact of closed claims  
(July '09 – May '10)



# Litigation:

## Cases Active v. Closed & Financial Impact of Closure

2010 Goal: 5% decrease in financial impact

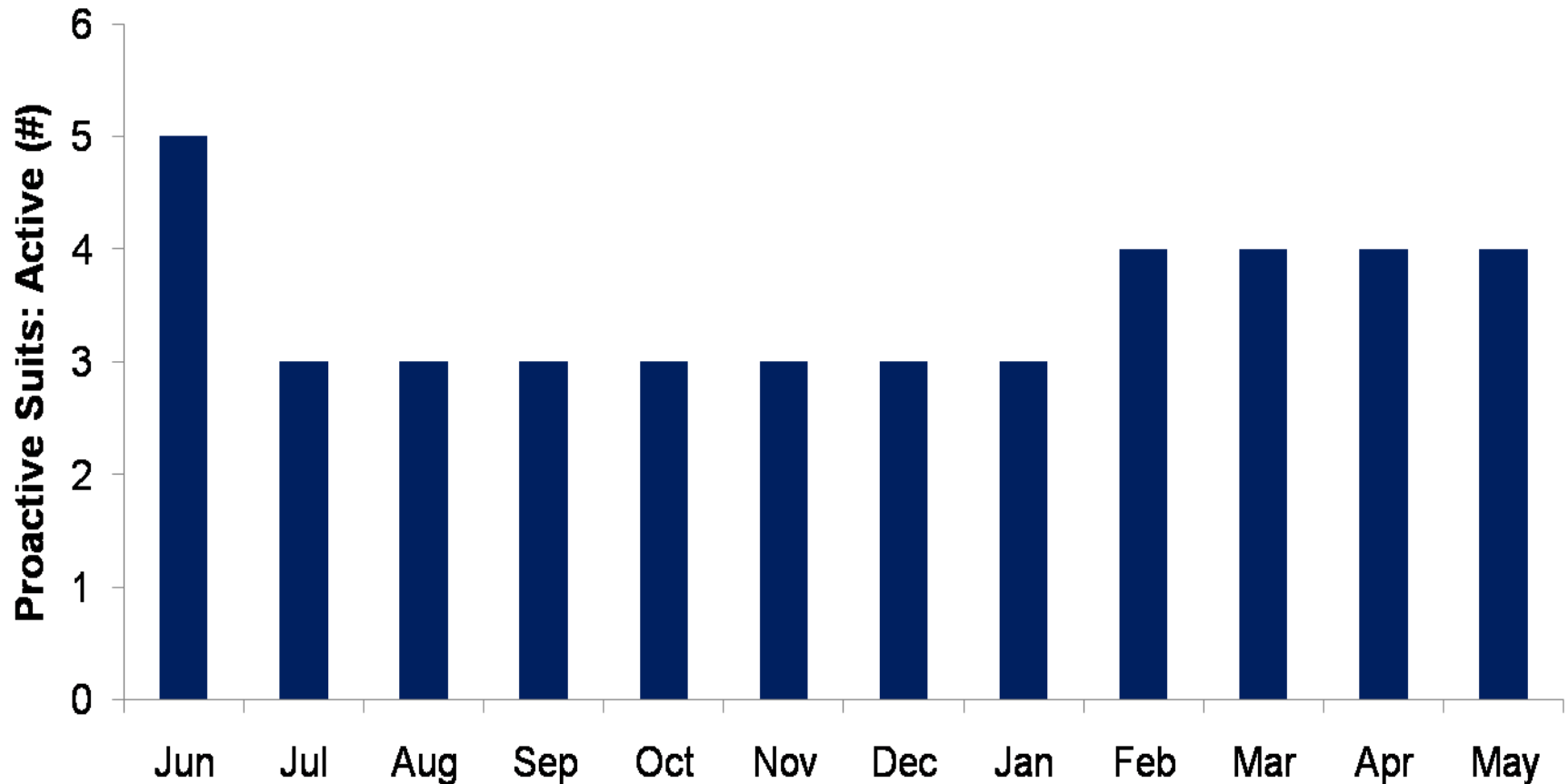




# Litigation: Proactive Suits

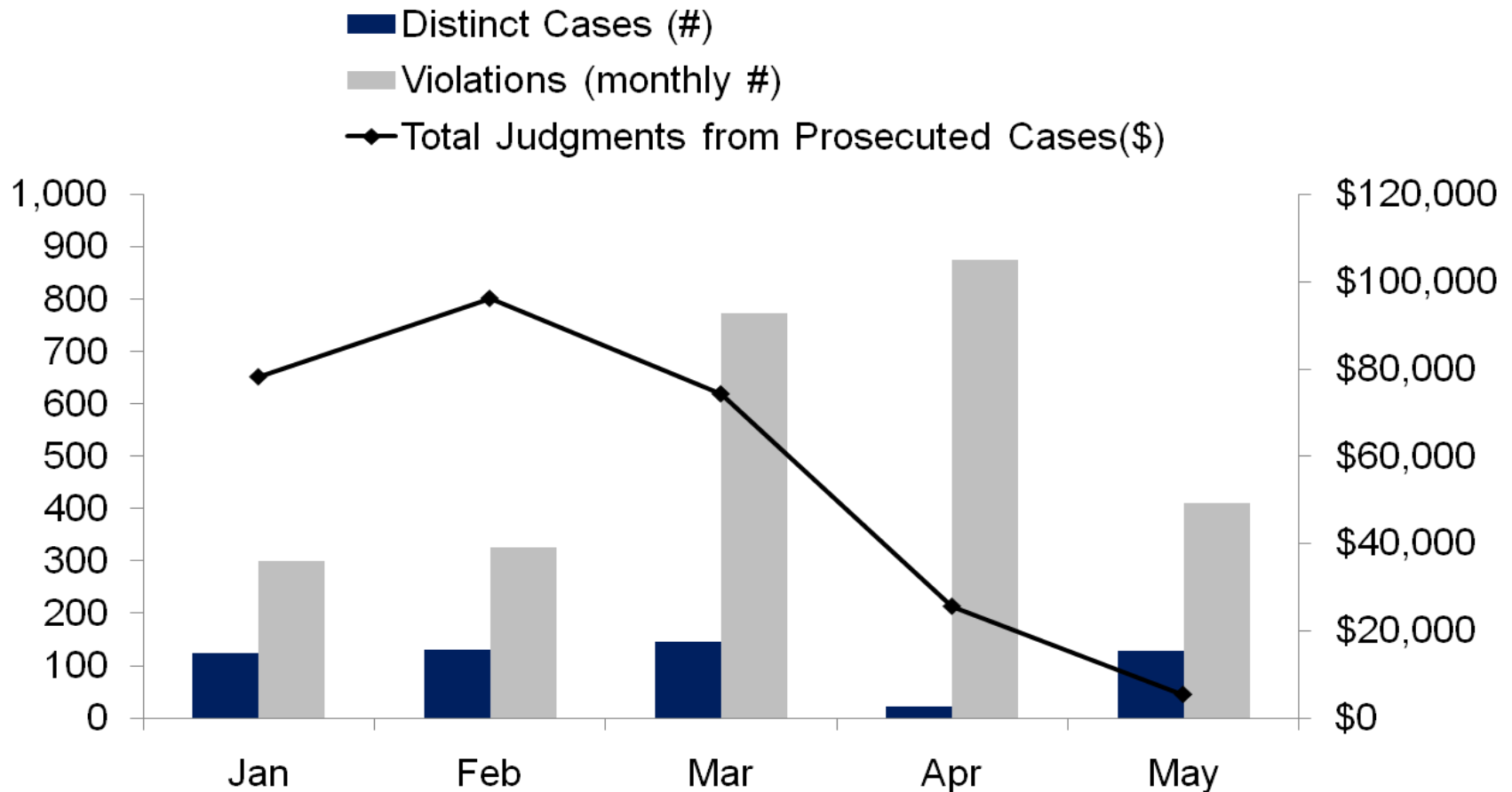
Active Cases (Jun '09 – May '10)

\$0.00 period impact



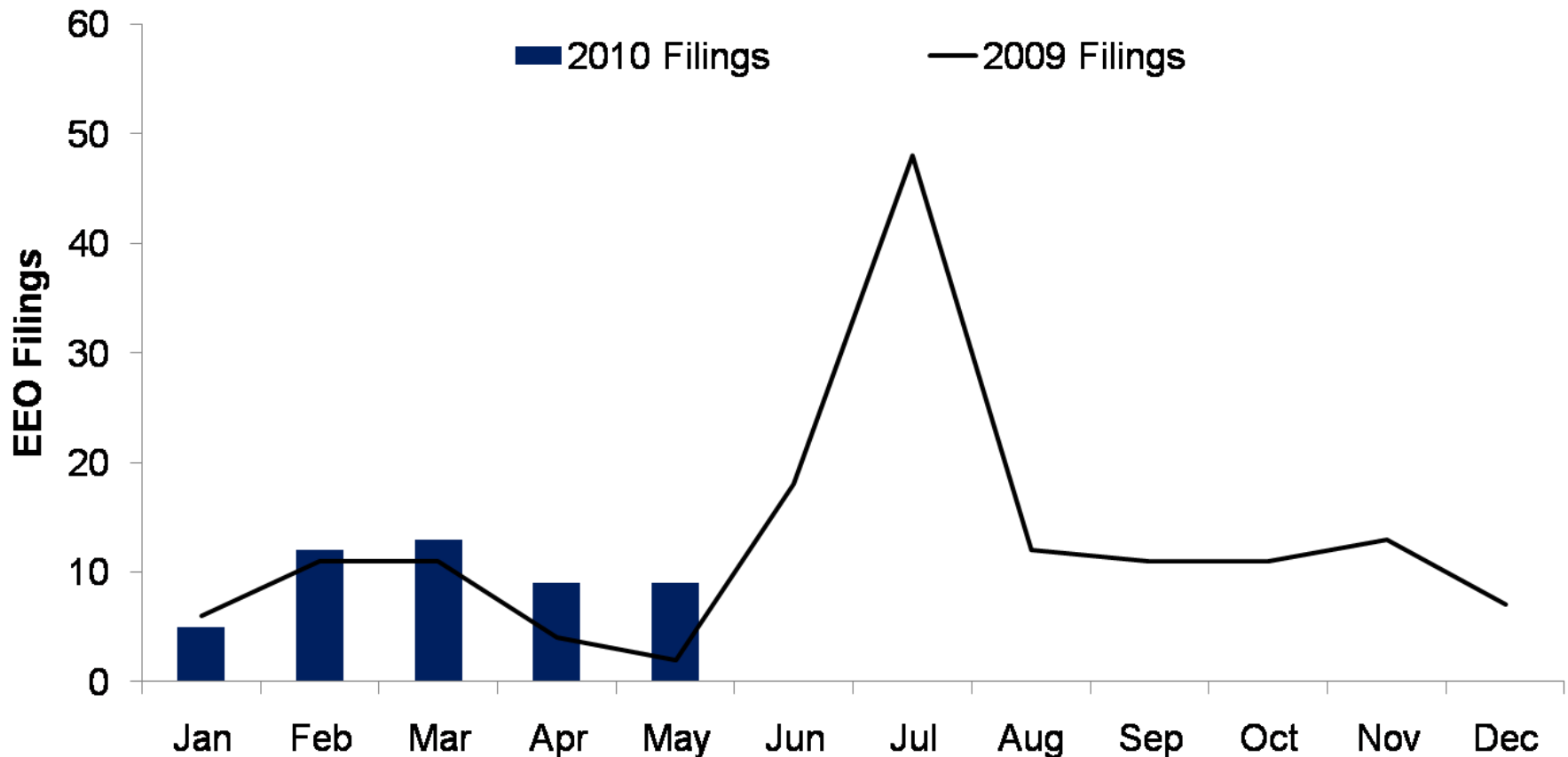
# Prosecution cases & violations

Jan - May 2010



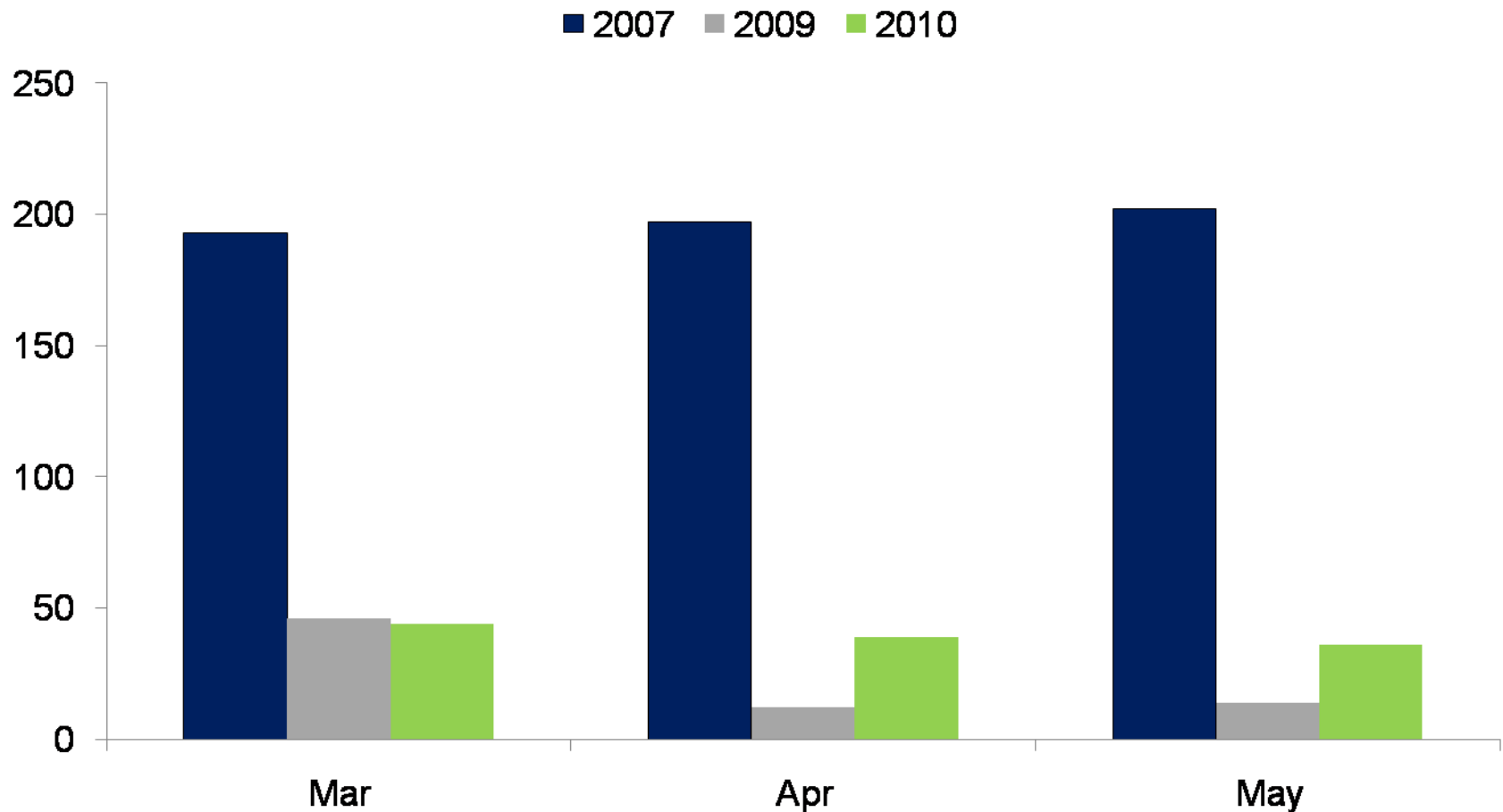
# Equal Opportunity New Filings

[Filings: 2009 = 154, 2008 = 39, 2007 = 70]



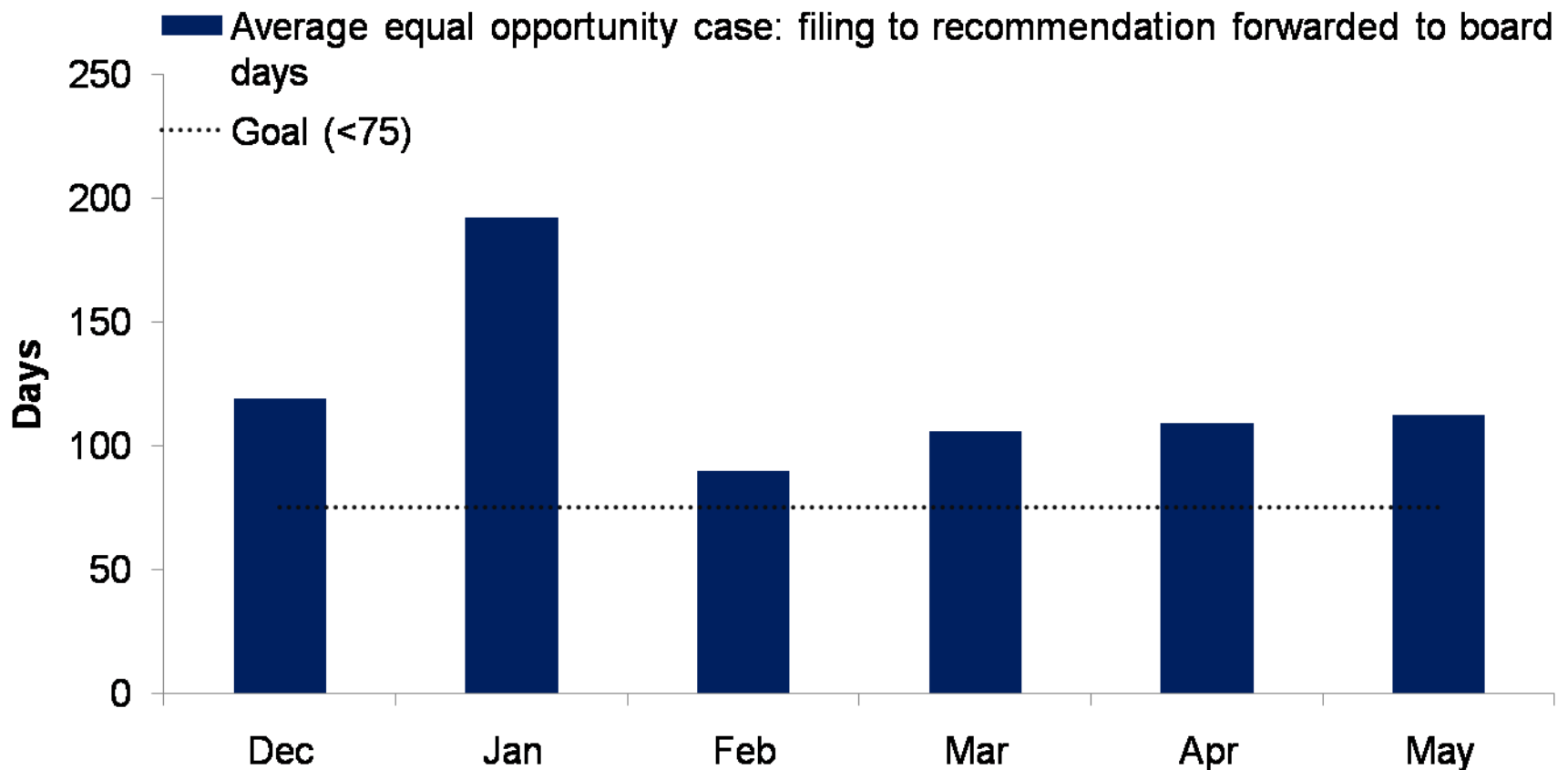
# Equal Opportunity

## Cases Pending (2007 Baseline)



# Equal Opportunity

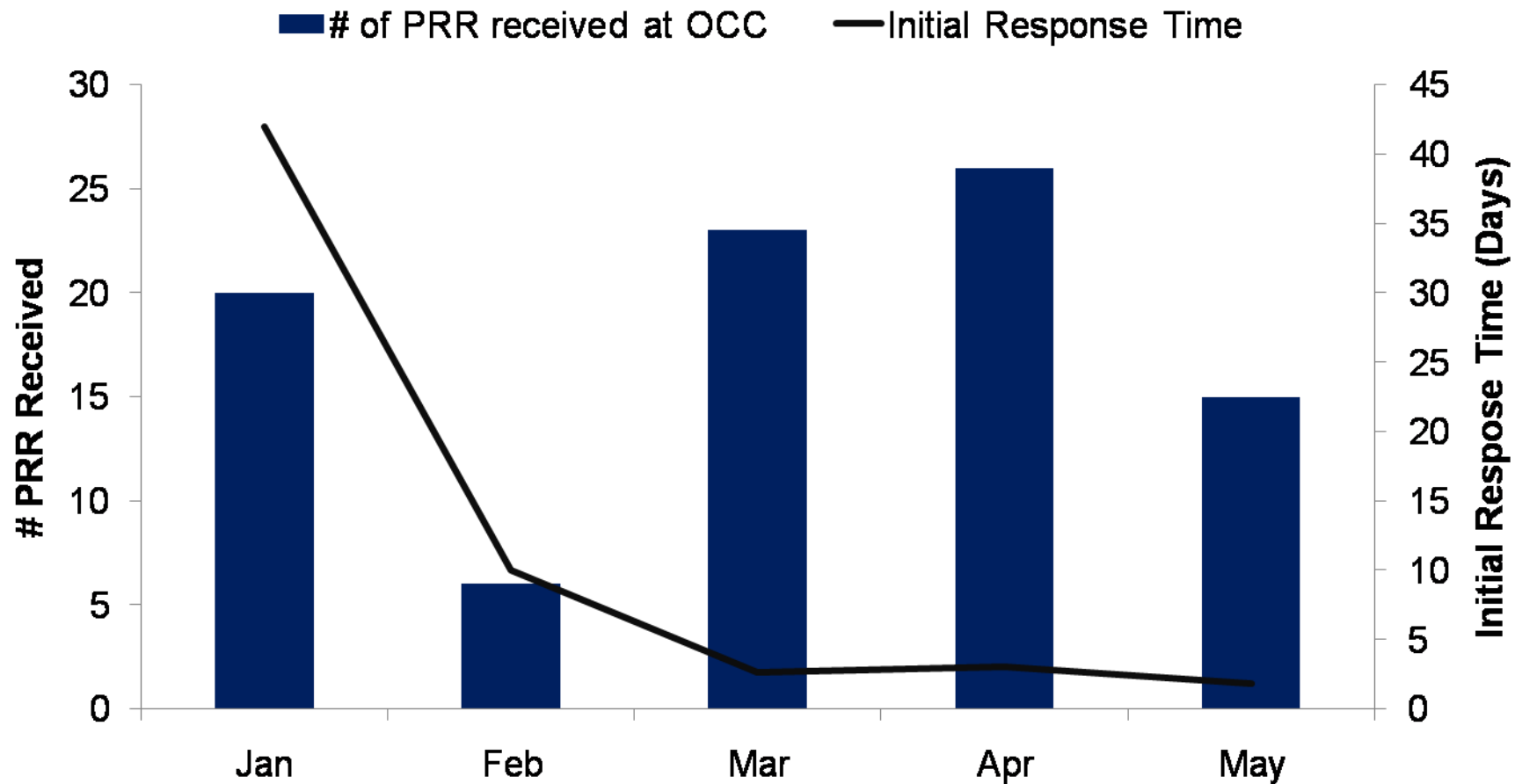
Elapsed days from initial filing until recommendation forwarded to Board (Dec '09 – May '10)



# Public Records Requests

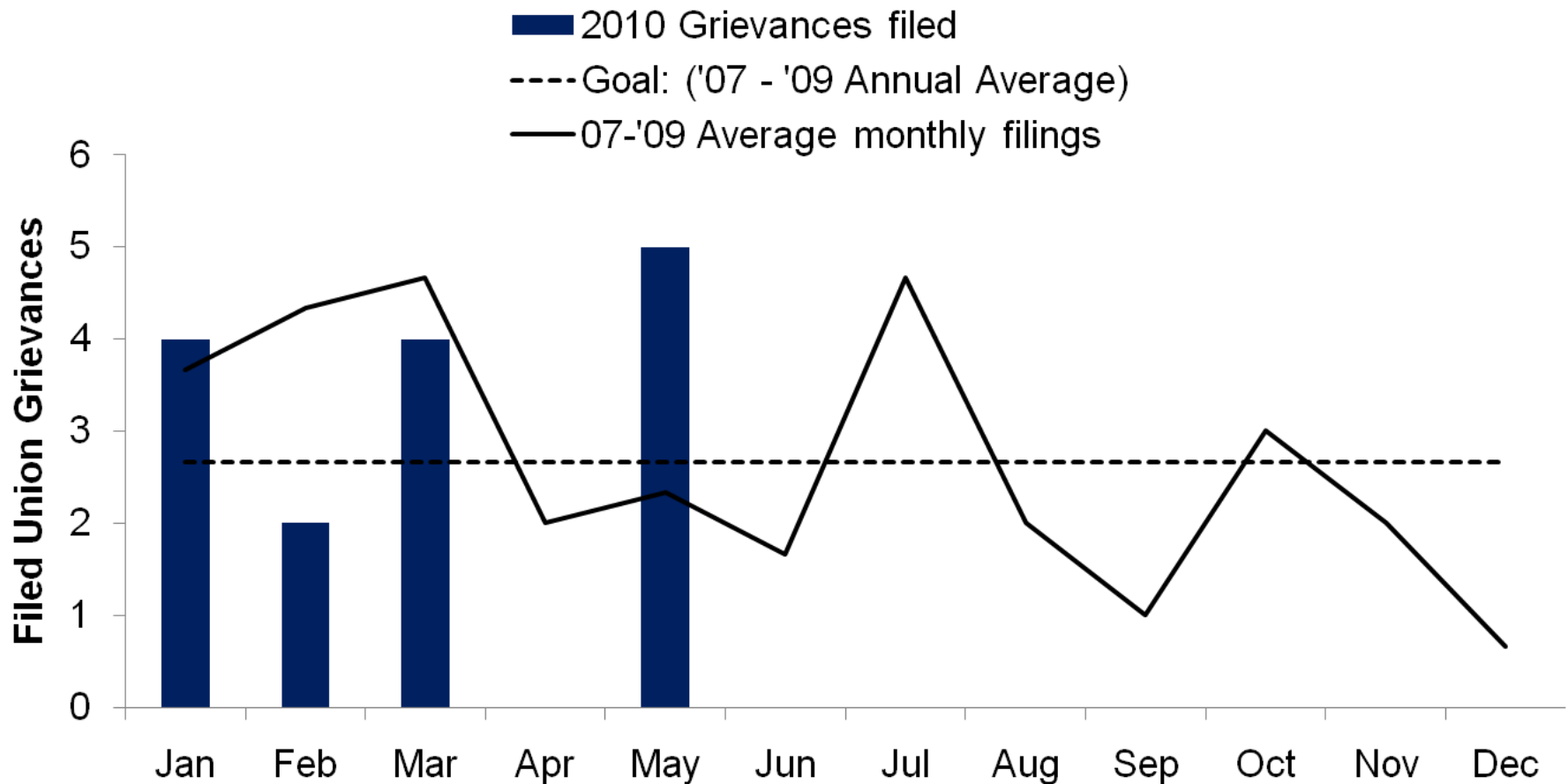
Jan - May 2010

(Law requires a response within 7 days of receipt)



# Union Grievances filed by month

City/Countywide Filings: (2009 = 34, 2008 = 39, 2007 = 23)



# Next OCC IndyStat Meeting

Friday, November 5<sup>th</sup>  
9:00 a.m.  
Room 260



Date: July 12, 2010

To: Sam Karn, Corporation Counsel

From: James Cox and Manny Mendez, Office of Audit and Performance

Re: Follow-up to OCC IndyStat Meeting held July 9, 2010

Cc: Mayor Greg Ballard  
Chris Cotterill, Chief of Staff  
Kristen Tusing, Director of Enterprise Development  
David Reynolds, Controller  
Sarah Taylor, Constituent Services  
Glen Baker, Chief Information Officer

Presented below are the follow-up items stemming from the July 9, 2010 OCC IndyStat meeting:

General

**Follow-up Action.** Please provide historical data for as many years possible for all performance measures, preferably from 2006 – present.

Litigation: Tort Claims

**Follow-up Action.** Please present the number of civil rights tort claim by month and compute the average.

**Follow-up Action.** Please provide and graph the budgeted and actual financial impact of tort claims for the City.

City Prosecutor

**Follow-up Action.** Please include additional slides focusing on City Prosecutor data for the next presentation.